

Messages & Communications Doc. No. 38GL-26-2378 through 2380.

From 38th Committee On Rules <committeeonrules@guamlegislature.gov>
Date Fri 5/22/2026 4:49 PM
To Guam Legislature Clerks <clerks@guamlegislature.gov>
Cc Frank Blas Jr. <speakerblas@guamlegislature.gov>

3 attachments (6 MB)
52226COMM Doc. No. 38GL-26-2378.pdf; 52226COMM Doc. No. 38GL-26-2379.pdf; 52226COMM Doc. No. 38GL-26-2380.pdf;

Håfa Adai Clerks Office,

Please see attached, **Messages & Communications Doc. No. 38GL-26-2378 through 2380** for processing:

✓	38GL-26-2378	Civil Service Commission	Board Meeting Packet for May 21, 2026*
✓	38GL-26-2379	Guam Memorial Hospital Authority	Notification of Temporary Assignment or Detail – Michael Justin A. David, Hospital Radiologic Technologist II, 4/20/26.
✓	38GL-26-2380	Department of Administration	Guam Legislature Budget/Actual Expenditures Report as of April 30, 2026*

Kindly reply to this email



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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38th Committee On Rules <committeeonrules@guamlegislature.gov>

Messages and Communications 38GL-26-2380*

2 messages

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Fri, May 22, 2026 at 12:47 PM

To: 38th Committee On Rules <committeeonrules@guamlegislature.gov>, Sabrina Salas Matanane <office.senatorbri@guamlegislature.gov>

Håfa Adai,

Please see attached M&C Doc, No. 38GL-26-2380

38GL-26-2380	Department of Administration	Guam Legislature Budget/Actual Expenditures Report as of April 30, 2026*
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Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Libeslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

speakerblas@guamlegislature.gov

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----- Forwarded message -----

From: **Jenny R. Luces** <JennyR.Luces@doa.guam.gov>

Date: Thu, May 21, 2026 at 2:38 PM

Subject: General Fund Budget and Actual Year Expenditures as of April 2026: LEGISLATURE

To: speakerblas@guamlegislature.gov <speakerblas@guamlegislature.gov>

Buenas Yan Hafa Adai!

Attached, please find the General Fund Budget and Actual Expenditures report for your agency for the month ending April 30, 2026.

We have also included two PDF files that provide comprehensive details regarding these reports:

1. Cumulative Summary of Budget vs. Actual Expenditures
2. Monthly Expenditures Report and Year-to-Date (YTD) Expenditures

If any invoices have not been processed and are not reflected in the report, or if any contracts need to be encumbered, please bring these matters to our attention.

We kindly request that you review any accounts showing signs of overspending, especially since we have surpassed the midpoint of the fiscal year. Monitoring during this period will help you make timely adjustments and stay on track with budget requirements. Additionally, please check your Rent expense accounts for any pending invoices that require processing or further action.

Please note that while these reports are prepared for a specific month, the expenditures listed are based on the date of the report extract. Any transactions recorded after the extract date will be included in the following month's report. If you have difficulty clearly viewing the figures, even after adjusting the size using the Zoom function, please do not hesitate to reach out for assistance.

We appreciate each inquiry we receive from the agencies, as these help us validate and improve our reporting. However, please be reminded that the turnaround time for Fund Balance and Financial Statement requests is two weeks. We value your collaboration and look forward to assisting you with future inquiries.

For any questions or further discussions regarding the report, please contact **Ms. Alexa Magano, Acting General Accounting Supervisor, Financial Statements Reporting Section**, via email at alexa.magano@doa.guam.gov or call 671-475-2276.

Si Yu'os Ma'åse.

Respectfully,




Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

Jenny R. Luces

Administrative Officer
Division of Accounts
Department of Administration
590 South Marine Corps Drive
7th Floor, Suite 707, ITC Building
Tamuning, Guam 96913
Tel: (671) 475-1260
Email: JennyR.Luces@doa.guam.gov

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3 attachments

-  **LEGISLATURE Monthly Budget-Actual Expenditures as of April 30, 2026.pdf**
268K
-  **LEGISLATURE 2026-04 Budget-Actual Expenditures as of April 30, 2026.pdf**
439K
-  **38GL-26-2380.pdf**
1145K

38th Committee On Rules <committeeonrules@guamlegislature.gov>
To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>

Fri, May 22, 2026 at 3:06 PM

Håfa Adai,

Received, and thank you.



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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[Quoted text hidden]



Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

General Fund Budget and Actual Year Expenditures as of April 2026: LEGISLATURE

2 messages

Jenny R. Luces <JennyR.Luces@doa.guam.gov>

Thu, May 21, 2026 at 2:37 PM

To: "speakerblas@guamlegislature.gov" <speakerblas@guamlegislature.gov>

Buenas Yan Hafa Adai!

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Si Yu'os Ma'ase.

Respectfully,

Jenny R. Luces

Administrative Officer

Doc Type: 38GL-26-2380
 OFFICE OF THE SPEAKER
 FRANK F. BLAS, JR.

May 21, 2026

Time: 2:37 PM

Received:

Division of Accounts

Department of Administration

590 South Marine Corps Drive


7th Floor, Suite 707, ITC Building

Tamuning, Guam 96913

Tel: (671) 475-1260

Email: JennyR.Luces@doa.guam.gov

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2 attachments
 **LEGISLATURE Monthly Budget-Actual Expenditures as of April 30, 2026.pdf**
268K

 **LEGISLATURE 2026-04 Budget-Actual Expenditures as of April 30, 2026.pdf**
439K

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Thu, May 21, 2026 at 3:04 PM

To: "Jenny R. Luces" <JennyR.Luces@doa.guam.gov>

Håfa Adai,

Confirming receipt of your email.

*Si Yu'os Ma'åse'**Bernice Rivera*

Administrative Assistant

**Office of Speaker Frank F. Blas, Jr.****I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature****Guam Congress Building, 163 Chalan Santo Papa, Hagatña****(671)969 6456****speakerblas@guamlegislature.gov**

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	Report filters
Fund Display Name	General Fund
Origin Year	2026

4/30/2026

Organization Display Name		Appropriated \$	Reserved \$	Allotted \$	Actual Expenditures YTD \$	Encumbrances \$	Budget Funds Available \$
GUAM LEGISLATURE							
	GUAM LEGISLATURE						
	MISCELLANEOUS	9,604,035.00	0.00	9,604,035.00	5,540,790.00	0.00	4,063,245.00
		9,604,035.00	0.00	9,604,035.00	5,540,790.00	0.00	4,063,245.00
	OFFICE OF FINANCE AND BUDGET						
	MISCELLANEOUS	498,740.00	0.00	498,740.00	287,730.00	0.00	211,010.00
		498,740.00	0.00	498,740.00	287,730.00	0.00	211,010.00
	GUAM YOUTH CONGRESS						
	MISCELLANEOUS	15,000.00	0.00	15,000.00	8,750.00	0.00	6,250.00
		15,000.00	0.00	15,000.00	8,750.00	0.00	6,250.00
	CYBERSECURITY AND INFORMATION TECHNOLOGY						
	MISCELLANEOUS	890,000.00	0.00	0.00	890,000.00	0.00	0.00
		890,000.00	0.00	0.00	890,000.00	0.00	0.00
	GRAND TOTAL - GUAM LEGISLATURE	11,007,775.00	0.00	10,117,775.00	6,727,270.00	0.00	4,280,505.00



38GL-26-2380
Messages and Communications

RECEIVED
COMMITTEE ON RULES
May 22, 2026

12:47 p.m.
Marie Crisostomo

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Fund Display Name Origin Year		Organization Display Name							
Account Display Name	October Actual Expenditures	November Actual Expenditures	December Actual Expenditures	January Actual Expenditures	February Actual Expenditures	March Actual Expenditures	April Actual Expenditures	FY26 Cumulative Expenses (Oct-Apr 2026)	
GUAM LEGISLATURE									
GUAM LEGISLATURE									
MISCELLANEOUS	738,772.00	738,772.00	738,772.00	1,108,158.00	738,772.00	738,772.00	738,772.00	5,540,790.00	
	738,772.00	738,772.00	738,772.00	1,108,158.00	738,772.00	738,772.00	738,772.00	5,540,790.00	
OFFICE OF FINANCE AND BUDGET									
MISCELLANEOUS	38,364.00	38,364.00	38,364.00	57,546.00	38,364.00	38,364.00	38,364.00	287,730.00	
	38,364.00	38,364.00	38,364.00	57,546.00	38,364.00	38,364.00	38,364.00	287,730.00	
GUAM YOUTH CONGRESS									
MISCELLANEOUS	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	8,750.00	
	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	8,750.00	
CYBERSECURITY AND INFORMATION TECHNOLOGY									
- MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	890,000.00	
	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	890,000.00	
GRAND TOTAL - GUAM LEGISLATURE	778,386.00	778,386.00	778,386.00	1,166,954.00	778,386.00	778,386.00	1,668,386.00	6,727,270.00	